

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office
Budget Unit: (350C730001) Terrace Hill Quarters
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Provide funding for staffing and support costs for the Governor and family and to operate and maintain the quarters at Terrace Hill.	Appropriation	142,702	142,702
		FTE	1.93	1.93
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 142,702</u>	<u>\$ 142,702</u>	<u>\$ 142,702</u>
Total FTE		<u>1.93</u>	<u>1.93</u>	<u>1.93</u>